

How the Borough Council Has Planned its Spending				
	2024/25		2025/26	
	Gross £'000	Net £'000	Gross £'000	Net £'000
Central Services to the Public	1,731	758	1,733	760
Corporate & Democratic Core	3,065	2,841	2,925	2,701
Cultural & Related Services	7,197	6,277	7,294	6,249
Environmental & Regulatory Services	8,358	4,498	8,324	4,131
Highways & Transport Services	1,240	11	1,272	21
Housing Services	23,886	1,598	23,951	1,656
Planning Services	7,343	37	6,749	-27
Other Operating Income & Expenditure	11,221	2,967	11,895	3,230
Total Expenditure	64,041	18,987	64,143	18,721
Less:				
Parish Precepts		(188)		(201)
Collection Fund (Surplus)/Deficit		1,350		261
Business Rate Retention		(8,054)		(6,409)
Revenue Support Grant		(2,175)		(2,232)
New Homes Bonus		(134)		(239)
Business Rates Multiplier		(897)		(940)
Local Council Tax Support Grant		-		-
Services Grant		(30)		-
Funding Guarantee		(804)		-
Recovery Grant				(499)
Domestic Abuse Safe Accommodation Grant				(35)
National Insurance Contribution Grant				(121)
Total Council Tax Requirement		8,055		8,306

Council Tax Payable (Precepts)				
	2024/25		2025/26	
	£	% Split	£	% Split
Burnley Borough Council	8,054,980	14.4	8,305,756	14.0
Lancashire County Council	39,421,047	70.4	41,839,482	70.7
Lancashire Combined Fire Authority	2,020,300	3.6	2,162,852	3.7
Lancashire Police Authority	6,280,510	11.2	6,686,450	11.3
Parish Precepts	188,000	0.3	200,100	0.3
Total	55,964,837	100	59,194,640	100

<u>Where is it Spent ?</u>	Net Spend £000	% of Total		Net Spend £000	% of Total
Central Services to the Public	760	4.06	Highways Roads & Transport	21	0.11
Includes:			Includes:		
Local Tax Collection			Highways		
Subscriptions & Grants			Traffic Management & Rd Safety		
Emergency Planning			Parking Services		
Local Land Charges			Public Transport		
Parish Councils					
Registration Of Electors			Housing Services	1,656	8.85
Conducting Elections			Includes:		
Corporate & Democratic Core	2,701	14.43	Housing Strategy		
Includes:			Registered Social Landlords		
Democratic Management			Housing Advice		
Corporate Management			Housing Advances		
Retirement Benefits			Private Sector Housing Renewal		
Unused IT and Other Facilities			Homelessness		
Cultural and Related Services	6,249	33.38	Housing Benefit Payments		
Includes:			Housing Benefit Administration		
Cultural & Heritage			Planning Services	(27)	-0.14
Recreation & Sport			Includes:		
Tourism			Building Control		
Open Spaces			Development Control		
Environmental & Regulatory Services	4,131	22.07	Planning Policy		
Includes:			Environmental Initiatives		
Cemetery Crematorium & Mortuary			Economic Development		
Environmental Health			Community Development		
Flood Defence & Land Drainage			Net Cost of services	15,491	82.75
Community Safety			Other Operating Income & Expenditure	3,230	17.25
Street Cleansing			Includes:		
Waste Collection			Use of Reserves		
			Interest & Investment Income		
			External Interest Payable		
			Pension Interest & Return on Assets		
			Revenue Contributions to Capital Outlay		
			Town & Parish Precepts		
			Total Net Expenditure	18,721	100.00

Which band are you in ?

The relationship between the levels of Council Tax applied to the various valuation bands is laid down by law and we have no discretion to amend them.

Here is an example of how your Council Tax is split:

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Burnley Borough Council	229.72	268.01	306.29	344.58	421.15	497.73	574.30	689.16
Lancashire County Council	1,157.19	1,350.06	1,542.92	1,735.79	2,121.52	2,507.25	2,892.98	3,471.58
Police and Crime Commissioner for Lancashire	184.93	215.76	246.58	277.40	339.04	400.69	462.33	554.80
Lancashire Combined Fire Authority	59.82	69.79	79.76	89.73	109.67	129.61	149.55	179.46
Total Tax	1,631.66	1,903.62	2,175.55	2,447.50	2,991.38	3,535.28	4,079.16	4,895.00

Parish Precepts

If you live in certain parts of the brough you will pay an additional charge known as a parish precept. This is money raised by your town or parish council to spend in your area.

Parish	2024/25				2025/26			
	Taxbase	Precept (£)	Band D Charge (£)	Total Band D Charge (£)	Taxbase	Precept (£)	Band D Charge (£)	Total Band D Charge (£)
Briercliffe with Extwistle	1,247	20,000.00	16.04	2,355.28	1,250	23,000.00	18.40	2,465.90
Cliviger	976	10,000.00	10.25	2,349.49	1,017	10,000.00	9.83	2,457.33
Habergham Eaves	518	8,500.00	16.41	2,355.65	546	9,000.00	16.48	2,463.98
Hapton	785	20,000.00	25.48	2,364.72	795	21,000.00	26.42	2,473.92
Ightenhill	713	4,500.00	6.31	2,345.55	708	4,900.00	6.92	2,454.42
Padiham	2,690	100,000.00	37.17	2,376.41	2,715	104,900.00	38.64	2,486.14
Worsthorne with Hurstwood	1,047	23,000.00	21.97	2,361.21	1,068	26,000.00	24.34	2,471.84
Dunnockshaw	66	2,000.00	30.30	2,369.54	66	2,000.00	30.30	2,477.80