

| How the Borough Council Has Planned its Spending |                |               |                |               |
|--|----------------|---------------|----------------|---------------|
|  | 2022/23        |               | 2023/24        |               |
|  | Gross<br>£'000 | Net<br>£'000  | Gross<br>£'000 | Net<br>£'000  |
| Central Services to the Public                   | 1,474          | 403           | 1,696          | 761           |
| Corporate & Democratic Core                      | 3,858          | 2,733         | 3,082          | 2,878         |
| Cultural & Related Services                      | 5,768          | 4,661         | 6,557          | 5,696         |
| Environmental & Regulatory Services              | 6,754          | 3,729         | 7,860          | 4,236         |
| Highways & Transport Services                    | 1,240          | 81            | 1,234          | 13            |
| Housing Services                                 | 32,614         | 759           | 23,601         | 1,259         |
| Planning Services                                | 3,974          | 941           | 6,945          | -191          |
| Other Operating Income & Expenditure             | 1,702          | 2,014         | 9,750          | 1,615         |
| <b>Total Expenditure</b>                         | <b>57,384</b>  | <b>15,321</b> | <b>60,725</b>  | <b>16,267</b> |
| Less:  |                |               |                |               |
| Parish Precepts                                  |                | (169)         |                | (173)         |
| Collection Fund (Surplus)/Deficit                |                | 1,261         |                | 1,208         |
| Business Rate Retention                          |                | (5,732)       |                | (5,950)       |
| Revenue Support Grant                            |                | (1,700)       |                | (1,872)       |
| New Homes Bonus                                  |                | (576)         |                | (320)         |
| Business Rates Multiplier                        |                | (436)         |                | (754)         |
| Lower Tier Services Grant                        |                | (195)         |                | -             |
| Local Council Tax Support Grant                  |                | -             |                | (168)         |
| 2022/23 Service Grant                            |                | (294)         |                | -             |
| Services Grant                                   |                | -             |                | (173)         |
| Fundign Guarantee                                |                | -             |                | (342)         |
| <b>Total Council Tax Requirement</b>             |                | <b>7,480</b>  |                | <b>7,723</b>  |

| Council Tax Payable (Precepts)     |                   |            |                   |            |
|------------------------------------|-------------------|------------|-------------------|------------|
|                                    | 2022/23           |            | 2023/24           |            |
|                                    | £                 | % Split    | £                 | % Split    |
| Burnley Borough Council            | 7,480,375         | 14.8       | 7,722,735         | 14.6       |
| Lancashire County Council          | 35,566,129        | 70.3       | 37,074,972        | 70.2       |
| Lancashire Combined Fire Authority | 1,814,841         | 3.6        | 1,936,965         | 3.7        |
| Lancashire Police Authority        | 5,553,501         | 11.0       | 5,920,139         | 11.2       |
| Parish Precepts                    | 169,340           | 0.3        | 173,327           | 0.3        |
| <b>Total</b>                       | <b>50,584,186</b> | <b>100</b> | <b>52,828,138</b> | <b>100</b> |

| <u>Where is it Spent ?</u>                     | Net Spend £000 | % of Total   |   | Net Spend £000 | % of Total    |
|--|----------------|--------------|---|----------------|---------------|
| <b>Central Services to the Public</b>          | <b>761</b>     | <b>4.68</b>  | <b>Highways Roads &amp; Transport</b>           | <b>13</b>      | <b>0.08</b>   |
| <b>Includes:</b>                               |                |              | <b>Includes:</b>                                |                |               |
| Local Tax Collection                           |                |              | Highways  |                |               |
| Subscriptions & Grants                         |                |              | Traffic Management & Rd Safety                  |                |               |
| Emergency Planning                             |                |              | Parking Services                                |                |               |
| Local Land Charges                             |                |              | Public Transport                                |                |               |
| Parish Councils                                |                |              |   |                |               |
| Registration Of Electors                       |                |              | <b>Housing Services</b>                         | <b>1,259</b>   | <b>7.74</b>   |
| Conducting Elections                           |                |              | <b>Includes:</b>                                |                |               |
| <b>Corporate &amp; Democratic Core</b>         | <b>2,878</b>   | <b>17.69</b> | Housing Strategy                                |                |               |
| <b>Includes:</b>                               |                |              | Registered Social Landlords                     |                |               |
| Democratic Management                          |                |              | Housing Advice                                  |                |               |
| Corporate Management                           |                |              | Housing Advances                                |                |               |
| Retirement Benefits                            |                |              | Private Sector Housing Renewal                  |                |               |
| Unused IT and Other Facilities                 |                |              | Homelessness                                    |                |               |
|  |                |              | Housing Benefit Payments                        |                |               |
|  |                |              | Housing Benefit Administration                  |                |               |
| <b>Cultural and Related Services</b>           | <b>5,696</b>   | <b>35.02</b> | <b>Planning Services</b>                        | <b>(191)</b>   | <b>-1.17</b>  |
| <b>Includes:</b>                               |                |              | <b>Includes:</b>                                |                |               |
| Cultural & Heritage                            |                |              | Building Control                                |                |               |
| Recreation & Sport                             |                |              | Development Control                             |                |               |
| Tourism  |                |              | Planning Policy                                 |                |               |
| Open Spaces                                    |                |              | Environmental Initiatives                       |                |               |
|  |                |              | Economic Development                            |                |               |
|  |                |              | Community Development                           |                |               |
| <b>Environmental &amp; Regulatory Services</b> | <b>4,236</b>   | <b>26.04</b> |   |                |               |
| <b>Includes:</b>                               |                |              | <b>Net Cost of services</b>                     | <b>14,652</b>  | <b>90.07</b>  |
| Cemetery Crematorium & Mortuary                |                |              |   |                |               |
| Environmental Health                           |                |              | <b>Other Operating Income &amp; Expenditure</b> | <b>1,615</b>   | <b>9.93</b>   |
| Flood Defence & Land Drainage                  |                |              | <b>Includes:</b>                                |                |               |
| Community Safety                               |                |              | Use of Reserves                                 |                |               |
| Street Cleansing                               |                |              | Interest & Investment Income                    |                |               |
| Waste Collection                               |                |              | External Interest Payable                       |                |               |
|  |                |              | Pension Interest & Return on Assets             |                |               |
|  |                |              | Revenue Contributions to Capital Outlay         |                |               |
|  |                |              | Town & Parish Precepts                          |                |               |
|  |                |              | <b>Total Net Expenditure</b>                    | <b>16,267</b>  | <b>100.00</b> |

### Which band are you in ?

The relationship between the levels of Council Tax applied to the various valuation bands is laid down by law and we have no discretion to amend them.  
Here is an example of how your Council Tax is split:

|  | Band A          | Band B          | Band C          | Band D          | Band E          | Band F          | Band G          | Band H          |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|  | £               | £               | £               | £               | £               | £               | £               | £               |
| Burnley Borough Council                      | 218.67          | 255.12          | 291.56          | 328.01          | 400.90          | 473.79          | 546.68          | 656.02          |
| Lancashire County Council                    | 1,049.81        | 1,224.77        | 1,399.74        | 1,574.71        | 1,924.65        | 2,274.58        | 2,624.52        | 3,149.42        |
| Police and Crime Commissioner for Lancashire | 167.63          | 195.57          | 223.51          | 251.45          | 307.33          | 363.21          | 419.08          | 502.90          |
| Lancashire Combined Fire Authority           | 54.85           | 63.99           | 73.13           | 82.27           | 100.55          | 118.83          | 137.12          | 164.54          |
| <b>Total Tax</b>                             | <b>1,490.96</b> | <b>1,739.45</b> | <b>1,987.94</b> | <b>2,236.44</b> | <b>2,733.43</b> | <b>3,230.41</b> | <b>3,727.40</b> | <b>4,472.88</b> |

### Parish Precepts

If you live in certain parts of the brough you will pay an additional charge known as a parish precept. This is money raised by your town or parish council to spend in your area.

| Parish                     | 2022/23 |             |                   |                         | 2023/24 |             |                   |                         |
|----------------------------|---------|-------------|-------------------|-------------------------|---------|-------------|-------------------|-------------------------|
|                            | Taxbase | Precept (£) | Band D Charge (£) | Total Band D Charge (£) | Taxbase | Precept (£) | Band D Charge (£) | Total Band D Charge (£) |
| Briercliffe with Extwistle | 1,250   | 20,000.00   | 16.00             | 2,162.50                | 1,251   | 20,000.00   | 15.99             | 2,252.43                |
| Cliviger                   | 898     | 10,000.00   | 11.14             | 2,157.64                | 939     | 10,000.00   | 10.65             | 2,247.09                |
| Habergham Eaves            | 510     | 6,000.00    | 11.76             | 2,158.26                | 515     | 6,000.00    | 11.65             | 2,248.09                |
| Hapton                     | 758     | 15,000.00   | 19.79             | 2,166.29                | 771     | 15,000.00   | 19.46             | 2,255.90                |
| Ightenhill                 | 717     | 3,600.00    | 5.02              | 2,151.52                | 715     | 4,000.00    | 5.59              | 2,242.03                |
| Padiham                    | 2,667   | 91,990.00   | 34.49             | 2,180.99                | 2,700   | 95,577.00   | 35.40             | 2,271.84                |
| Worsthorne with Hurstwood  | 1,041   | 22,000.00   | 21.13             | 2,167.63                | 1,046   | 22,000.00   | 21.03             | 2,257.47                |
| Dunnockshaw                | 70      | 750.00      | 10.71             | 2,157.21                | 70      | 750.00      | 10.71             | 2,247.15                |